

State of Kansas Recreation Commission 2021/2020

To the Clerk of McPherson, State of Kansas We, the undersigned officers of

Inman Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents	Page	2021/2020
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	157,967
TOTAL		157,967
Budget Summary	1	

Date Received: 8-25-20	Pob f WAA
McPHERS County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring USD/City Address
Inman Recreation Commission PO Box 366	USD 448 119 S. Main
Inman, KS 67546	Inman, KS 67546
	Other County: 0
Provide point of contact:	Other County: 0
Kendee Schroeder	Other County: 0
POC phone number:	Other County: 0
1	

Γ				T								0	
Descared Division	for the Year of	2021/2020											
u u	for the Year of	2020/2019										0	SASSI
cate of Participation	Term Ending Total Princ Bal On of Int Date Amount @ Beg of FY:	2020/2019										0	do not list and transactions are not lease-nirchases
rchase and Certifi	Total Amount	Financed (Beg Princ)											t cuch transactions
Lease-Pu	Ending Date	of Contract											
ditiona	Int	Rate %											opodomic
ent of Con	Term	Contract (Months)											to the total
Statem		Contract Date											14.
		Items	י מוכוומים									Total	

***If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Inman Recreation Commission

2021/2020

FUND PAGE

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Inencumbered Cash Balance Receipts: Appropriations - USD 448 Program Income Donations WC Program Fees Membership Dues Pervice Income Community Foundation Grant Miscellaneous Poes misc. exceeds 10% Interest on Idle Funds Potal Receipts Resources Available Expenditures: quipment Upgrade Expense Frants/Scholarships/Donations Insurance Expense Insurance E	30,000 10,214 2,780 26,748 50,631 50 38 29 120,489 162,689 5,441 3,289 5,004 25,411 70,979	35,257 30,000 11,116 1,320 25,775 42,916 50 61 26 111,264 146,521 1,568 4,777 5,346 22,656	25,34 40,000 11,000 1,500 27,000 51,000 50 2,000 50 132,625 157,966 14,217 14,000 5,650 25,500 75,000
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nstructors Computer Equipment and Software Computer Equipment	70,979		75,000
nstructors Computer Equipment and Software Computer Equipment		/1.3311	
upplies uilding and Grounds		2,162	3,000
uilding and Grounds	6,561	5,099	8,000
	1,836	1,686	5,000
ank Charges	130	267	1,000
	1,490	1,807	1,600
fiscellaneous oes misc. exceeds 10%	4,749	4,460	5,000
otal Expenditures	127,432	121,180	157,967
nencumbered Cash Balance	121,102	25,341	

Neg Bal-Correct	N	eg	Ba	l-C	orrect
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Dollar	amount	to be	e raised	by 0.7	5 mill:	_\$	_

CPA Summary	
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Expected print dimensions of advertisement - Width: 3.35 in., Height: 3.5 in.

State of Kansas Recreation Commission

2021/2020

NOTICE OF BUDGET HEARING

The governing body of
Inmau Recreation Commission

will meet on July 22, 2020 at 7:00 PM at the Inman Wellness Center for the purpose of
hearing and answering objections of Inxapyers relating to the proposed use of funds.

Detailed budget information is available at the Inman Wellness Center and will be available at this
meeting.

SUPPORTING COUNTIES

McPherson (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2018	Current Year Estimated 2020/2019	Proposed Budget Year 2021/2020
General	127,432	120,787	185,253
Totals	127,432	120,787	185,253

Lease Purchases:	2016	2017	2018
July I.	0	0	0

Kayla M. Sawyer Recreation Commission Secretary

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